

Revised Timelines

S. No.	Particular	Details
1.	Last date and time for Bid Submission	30 th May, 2017 3:00 PM
2.	Date and time of opening of Pre-Qualification bids	30 th May, 2017 3:15 PM
3.	Date and time for opening of Technical bids	2 nd June, 2017 3:00 PM
4.	Date and time for opening of Commercial bids & Award of Contract	9 th June, 2017 3:00 PM

Form 2: Financial Proposal

S. No.	Item	Total Price	Taxes (wherever applicable)	Total cost (total price + taxes)
a)	Application Customization / Development and database creation cost (A)			
b)	Software Support and Maintenance Costs (for 1 years of contract after "Go-Live") (B)			
c)	Migration cost (C)			
d)	Maintenance cost for VAT 15 (for 1 year) (D)			
e)	Others (Please specify) (E)			
Total Cost				
Total cost in figures:				

Form 2A: Details of Financial Bid

S. No.	Category	Resource Type	Number of Resources(X)	Number of Months (Y)	Unit Price in figures (Rate/man-month - INR - Exclusive of Service Tax) (Z)	Total Price (= X *Y*Z)
A: Application Development & Database Creation						
1.	Return Modules Development					
2.						
3.						
4.	Web Portal Development					
5.						
6.						
Total A:						
B: Operations and Maintenance Costs (Expenses for 1 year of contract after "Go-Live") (B)						
1.						

S. No.	Category	Resource Type	Number of Resources(X)	Number of Months (Y)	Unit Price in figures (Rate/man-month - INR - Exclusive of Service Tax) (Z)	Total Price (= X *Y*Z)
2.	Return Module Maintenance & Operational Expense including up gradation, deployment of patches, fixes etc.					
3.						
4.	Web Portal Maintenance & Operational Expense including up gradation, deployment of patches, fixes etc.					
5.						
6.						
Total B:						
C: Migration of COVIS						
1.	Cost of Migration of COVIS					
2.						
3.						
Total C:						
D: Maintenance of VAT 15						
1.	VAT 15 Module Maintenance & Operational Expense including up gradation, deployment of patches, fixes etc.					
2.						
3.						
Total D:						
Support Manpower Prices (As used in above calculations)						
1.	Senior Software Engineer					
2.	Subject Matter Expert					
3.	Database Administrator					
4.	Project Manager					
5.	System Administrator					
6.	Programmer					
E : Other (please specify)						
1						
2						
Total F :						

Note: Cost of each module to be given separately. In case ETTSA decides not to get any module developed, such cost will be deducted from the Contract Value as mentioned in commercial bid by the SDAs. Project timeline shall be amended accordingly in consultation with ETTSA.